



**COMPUTATION TO DETERMINE LIMIT FOR 2017 BUDGET**

		<b>2018 Amount of Levy</b>
1. Total tax levy amount in 2017 budget		+ \$ 34,396
2. Debt service levy in 2017 budget		- \$ -
3. Tax levy excluding debt service		\$ 34,396
<b>2017 Valuation Information for Valuation Adjustments:</b>		
4. New improvements for 2017:	+ _____	-
5. Increase in personal property: for 2017:		
5a. Personal Property 2017	+ 9,512	
5b. Personal property 2016	- 12,842	
5c. Increase in personal property (5a minus 5b)	+ _____	-
6. Valuation of annexed territory for 2017:		
6a. Real estate	+ _____	-
6b. State assessed	+ _____	-
6c. New improvements	- _____	-
6d. Total adjustment	+ _____	-
7. Valuation of property that has changed in use during 2017:	+ _____	-
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7)	_____	-
9. Total estimated July 1, 2017 valuation	675,477	
10. Total valuation less valuation adjustment (9 minus 8)	675,477	
11. Factor for increase (8 divided by 10)	_____	-
12. Amount of increase (11 times 3)		+ \$ _____
13. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ 34,396
14 Debt Service Levy in this 2018 Budget		_____
15 2018 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		34,396
16 Consumer Price Index for all urban consumers for calender year 2016		1.400%
17 Consumer Price Index adjustment (3 times 16)		482
18 Maximum levy for budget year 2018, including debt service, not requiring 'notice of publication' or adoption of a resolution prior to adoption of the budget (15 plus 17).		34,878

If the 2018 budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy, and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget (unless tax levy is \$1,000 or less.)

2018

### ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2016 Budgeted Funds Names	Tax Levy Amount in 2016. Budget	County Treasurer's Estimate for Year 2018		
		MVT	RVT	16/20M Veh Tax
General	34,298	15,366	302	21
TOTAL	34,298	15,366	302	21

0.448014

MVT Factor

0.008805

RVT Factor

0.000612

16/20M Factor

**Note:** Do not allocate to new, discontinued or any funds that did not have a tax levy in 2017.

### Schedule of Transfers

Schedule of Transfers							
Fund Transferred From	Transfer To	2016 Amount	2017 Amount	2018 Amount	Statute		
Electric	General	90,000	92,500	97,500	KSA 12-825d		
Electric	Water	10,000	-	-	KSA 12-825d		
Electric	Sewer	8,000	8,000	-	KSA 12-825d		
Gas	General	40,000	50,000	25,000	KSA 12-825d		
Water	General	-	-	25,000	KSA 12-825d		
Sewer	Sewer Reserve	24,773	30,033	29,752	KSA 12-825d		
		172,773	180,533	177,252			

## 2018

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## 2018

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\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## FUND PAGE FOR TAX LEVY FUND

Adopted Budget General Fund	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, January 1	80,171	76,497	51,581
Ad Valorem Tax	28,085	30,956	
Delinquent Tax	4,517	3,200	3,200
Motor Vehicle Tax	14,778	14,223	15,366
Recreational Vehicle Tax	-	239	302
16/20 M Vehicle Tax	-	53	21
Franchise Tax	2,616	3,200	3,200
County Sales Tax	43,116	45,000	43,500
Parks/Recreation Tax	1,027	1,000	1,200
Licenses and Permits	-	50	50
Fines, Forfeitures, & Penalties	2,842	5,000	6,000
Cemetery	13,840	10,000	10,000
Grants	-	-	-
Trash Pickup Receipts	35,183	36,500	36,500
Transfers From Water Fund	-	-	25,000
Transfers From Electric Fund	90,000	92,500	97,500
Transfers From Gas Fund	40,000	50,000	25,000
Reimbursed Expense	14,149	9,000	3,000
Miscellaneous Revenue	12,959	5,000	8,000
Cancellation of Prior Year Encumbrances			
Interest on Idle Funds	65	100	100
<b>Total Receipts</b>	<b>303,177</b>	<b>306,021</b>	<b>277,939</b>
<b>Resources Available</b>	<b>383,348</b>	<b>382,518</b>	<b>329,520</b>
Expenditures:			
Personal Services - Gen. Admin.	9,909	8,800	9,625
Contractual Services - Gen. Admin.	53,050	40,000	37,640
Commodities - Gen. Admin.	4,518	2,350	3,200
Lease Purchase - Gen Admin	15,836	15,836	15,836
Capital Outlay - Gen. Admin.	-	-	-
Personal Services - Police	87,582	96,000	94,900
Contractual Services - Police	11,871	15,200	12,800
Commodities - Police	3,017	5,900	3,950
Lease Purchase - Police	9,428	3,164	3,164
Capital Outlay - Police	841	2,450	-
Personal Services - Cemetery	2,595	2,200	2,600
Contractual Services - Cemetery	20,293	24,000	23,000
Commodities - Cemetery	213	265	250
Capital Outlay - Cemetery	-	-	-
Personal Services - Fire	1,760	3,150	3,250
Contractual Services - Fire	10,050	10,500	10,450
Commodities - Fire	2,248	1,900	2,000
Capital Outlay - Fire	5,009	1,730	-
Trash Pickup Expense	36,696	36,500	36,500
Bond Principal & Interest	5,000	-	-
Personal Services - Street	7,510	14,600	13,740
Contractual Services - Street	8,714	11,130	9,200
Commodities - Street	5,886	4,650	4,900
Park Improvements	-	25,000	-
Alfred Street Improvements	-	-	64,000
Lease Pmt. - Street	4,825	4,880	4,880
Capital Outlay - Streets	-	732	5,000
<b>Total Expenditures</b>	<b>306,851</b>	<b>330,937</b>	<b>360,885</b>
Unencumbered Cash Balance, December 31	76,497	51,581	
Non-Appropriated Balance			-
Total Expenditures and Non-Appropriated Balance			360,885
Tax Required			31,365
Delinquency Computation (10%)			3,485
Amount of 2017 Ad Valorem Tax			34,850

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget		Prior Year	Current Year	Proposed Budget
Special Highway Fund		Actual 2016	Estimate 2017	Year 2018
Unencumbered Cash Balance, January 1		408	312	394
Revenues:				
State Allocations		13,518	13,700	13,640
County Allocations		1,823	1,710	1,710
Interest on Idle Funds		-	-	-
Reimbursed Expense		-	-	-
Miscellaneous Revenue		-	-	-
Cancellation of Prior Year Encumbrances				
<b>Total Receipts</b>		15,341	15,410	15,350
<b>Resources Available</b>		15,749	15,722	15,744
Expenditures:				
Personal Services		14,476	15,122	15,544
Contractual Services		23	25	-
Commodities		938	181	200
Capital Outlay		-	-	-
<b>Total Expenditures</b>		15,437	15,328	15,744
Unencumbered Cash Balance, December 31		312	394	-

Adopted Budget		Prior Year	Current Year	Proposed Budget
		Actual 2015	Estimate 2016	Year 2017
Unencumbered Cash Balance, January 1				
Revenues:				
Cancellation of Prior Year Encumbrances				
<b>Total Receipts</b>				
<b>Resources Available</b>				
Expenditures:				
Transfer To: (Specify Fund)				
<b>Total Expenditures</b>				
Unencumbered Cash Balance, December 31				

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget <b>Water Fund</b>	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, January 1	16,247	21,625	33,905
Revenues:			
Charges to Customers	114,001	126,000	125,500
Interest on Idle Funds	79	-	-
Miscellaneous Revenue	25	100	100
Reimbursed Expense	-	-	-
Transfer From Electric	10,000	-	-
Cancellation of Prior Year Encumbrances			
<b>Total Receipts</b>	124,105	126,100	125,600
<b>Resources Available</b>	140,352	147,725	159,505
Expenditures:			
Personal Services	31,694	25,650	25,900
Contractual Services	20,668	20,700	21,440
Commodities	4,902	6,000	5,400
Capital Outlay - Lease	-	-	-
Capital Outlay - Other	-	-	19,765
Purchased For Resale	61,463	61,470	62,000
Transfer to General Fund	-	-	25,000
Transfer To Reserve	-	-	-
<b>Total Expenditures</b>	118,727	113,820	159,505
Unencumbered Cash Balance, December 31	21,625	33,905	-

Adopted Budget <b>Water Reserve Fund</b>	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance, January 1	-	-	-
Revenues:			
Transfers From Water Fund	-	-	-
Cancellation of Prior Year Encumbrances			
<b>Total Receipts</b>	-	-	-
<b>Resources Available</b>	-	-	-
Expenditures:			
Bond Principal	-	-	-
Bond Interest & Fees	-	-	-
Transfer To: (Specify Fund)			
<b>Total Expenditures</b>	-	-	-
Unencumbered Cash Balance, December 31	-	-	-



**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget		Prior Year	Current Year	Proposed Budget
<b>Electric Fund</b>		Actual 2016	Estimate 2017	Year 2018
Unencumbered Cash Balance, January 1		45,186	44,019	45,869
Revenues:				
Charges to Customers		444,087	447,000	460,000
Interest on Idle Funds		933	800	800
Miscellaneous Revenue		215	250	300
Reimbursed Expense		-	-	-
Cancellation of Prior Year Encumbrances				
<b>Total Receipts</b>		445,235	448,050	461,100
<b>Resources Available</b>		490,421	492,069	506,969
Expenditures:				
Personal Services		74,126	76,350	79,150
Contractual Services		15,369	16,150	17,700
Commodities		6,875	8,200	6,319
Capital Outlay - Lease		-	-	-
Capital Outlay - Other		-	-	48,300
Purchased For Resale		242,032	245,000	258,000
Transfer To General Fund		90,000	92,500	97,500
Transfer To Sewer Fund		8,000	8,000	-
Transfer To Water Fund		10,000	-	-
<b>Total Expenditures</b>		446,402	446,200	506,969
Unencumbered Cash Balance, December 31		44,019	45,869	-

Adopted Budget		Prior Year	Current Year	Proposed Budget
<b>Electric Reserve Fund</b>		Actual 2016	Estimate 2017	Year 2018
Unencumbered Cash Balance, January 1		-	-	-
Revenues:				
Transfers From Electric Fund		-	-	-
Cancellation of Prior Year Encumbrances				
<b>Total Receipts</b>		-	-	-
<b>Resources Available</b>		-	-	-
Expenditures:				
Bond Principal		-	-	-
Bond Interest & Fees		-	-	-
Transfer to Electric Fund		-	-	-
<b>Total Expenditures</b>		-	-	-
Unencumbered Cash Balance, December 31		-	-	-

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget		Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
<b>GAS FUND</b>				
Unencumbered Cash Balance, January 1		75,347	48,098	33,748
Revenues:				
Charges to Customers		151,140	200,000	210,000
Interest on Idle Funds		101	-	-
Miscellaneous Revenue		5,612	6,000	6,000
Reimbursed Expense		-		
Transfer From Gas Reserve		-	-	-
Cancellation of Prior Year Encumbrances				
<b>Total Receipts</b>		156,853	206,000	216,000
<b>Resources Available</b>		232,200	254,098	249,748
Expenditures:				
Personal Services		21,778	17,550	17,900
Contractual Services		56,780	55,950	56,900
Commodities		1,525	850	798
Capital Outlay - New Valves		-	-	16,000
Capital Outlay		-	-	29,150
Purchased For Resale		64,019	96,000	104,000
Transfer To Water Fund		-	-	-
Transfer To General Fund		40,000	50,000	25,000
Transfer To Gas Reserve Fund		-	-	-
<b>Total Expenditures</b>		184,102	220,350	249,748
Unencumbered Cash Balance, December 31		48,098	33,748	-

Adopted Budget		Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
<b>Gas Reserve Fund</b>				
Unencumbered Cash Balance, January 1		-	-	-
Revenues:				
Transfers From Gas Fund		-	-	-
Cancellation of Prior Year Encumbrances				
<b>Total Receipts</b>		-	-	-
<b>Resources Available</b>		-	-	-
Expenditures:				
Bond Principal		-	-	-
Bond Interest & Fees		-	-	-
Transfer to Gas Fund		-	-	-
<b>Total Expenditures</b>		-	-	-
Unencumbered Cash Balance, December 31		-	-	-

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
<b>SEWER FUND</b>			
Unencumbered Cash Balance, January 1	10,728	12,803	20,370
Revenues:			
Charges to Customers	69,260	72,500	72,500
Interest on Idle Funds	78	-	-
Miscellaneous Revenue	1,373	500	500
Reimbursed Expense	3,412	-	-
Transfers From Gas Fund	-	-	-
Transfers From Electric Fund	8,000	8,000	-
Cancellation of Prior Year Encumbrances	-		
<b>Total Receipts</b>	<b>82,123</b>	<b>81,000</b>	<b>73,000</b>
<b>Resources Available</b>	<b>92,851</b>	<b>93,803</b>	<b>93,370</b>
Expenditures:			
Personal Services	28,504	23,750	23,875
Contractual Services	24,417	17,850	19,000
Commodities	2,354	1,800	1,943
Sewer Pump	-	-	8,000
Other Capital Outlay	-	-	10,800
Transfer To General Fund	-	-	-
Transfer To Sewer Reserve	24,773	30,033	29,752
<b>Total Expenditures</b>	<b>80,048</b>	<b>73,433</b>	<b>93,370</b>
Unencumbered Cash Balance, December 31	12,803	20,370	-

Adopted Budget	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
<b>Sewer Reserve Fund</b>			
Unencumbered Cash Balance, January 1	-	-	-
Revenues:			
Transfers From Sewer Fund	24,773	30,033	29,752
Cancellation of Prior Year Encumbrances			
<b>Total Receipts</b>	<b>24,773</b>	<b>30,033</b>	<b>29,752</b>
<b>Resources Available</b>	<b>24,773</b>	<b>30,033</b>	<b>29,752</b>
Expenditures:			
Bond Principal	-	20,000	20,000
Bond Interest & Fees	24,773	10,033	9,752
<b>Total Expenditures</b>	<b>24,773</b>	<b>30,033</b>	<b>29,752</b>
Unencumbered Cash Balance, December 31	-	-	-

# NOTICE OF BUDGET HEARING

The governing body of the City of Mulberry, Kansas will meet on the 8th day of August, 2017 at 6:30 P.M., at Mulberry City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2017 ad valorem tax.  
Detailed budget information is available at Mulberry City Hall and will be available at this hearing.

## BUDGET SUMMARY

The "Proposed Budget 2018 Expenditures" and the "Amount of 2017 Ad Valorem Tax" establish the maximum limits of the 2018 budget. The "Est Tax Rate\*" is subject to change depending on final assessed valuation.

Fund	2016		2017		Proposed Budget 2018		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditure	Actual Tax Rate*	Expenditures	Amount of 2017 Ad Valorem Tax	Est Tax Rate*
General Fund	306,851	49.947	330,937	50.075	360,885	34,850	51.593
Special Street Fund	15,437		15,328		15,744		
Water Utility Fund	118,727		113,820		159,505		
Electric Utility Fund	446,402		446,200		506,969		
Gas Utility Fund	184,102		220,350		249,748		
Sewer Utility Fund	80,048		73,433		93,370		
Sewer Reserve Fund	24,773		30,033		29,752		
Totals	1,176,340		1,230,101		1,415,973		51.593
Less: Transfers	(172,773)		(180,533)		(177,252)		
Net Expenditures	1,003,567		1,049,568		1,238,721		
Total Tax Levied	34,298		34,396				
Assessed Valuation	697,408		686,893		675,477		
Outstanding Indebtedness, January 1							
	2015		2016		2017		
GO Bonds	335,000		350,000		330,000		
Revenue Bonds	-		-		-		
No-Fund Warrants	-		-		-		
Lease Purchase Principal	85,034		65,094		88,157		
Total	420,034		415,094		418,157		

\* Tax Rates are expressed in mills.

*Cherokee Pelican*  
Clerk

Computation to Determine Limit for 2018

Base Levy

1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)		
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision		
2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)		
2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)		
2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)		
3) Net Tax Levy (Base)		34,396

Percentage Adjustments

4) CPI Adjustment - 1.4%		482
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))		
5) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)		
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)		
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)		
Increase in Total Personal Property Valuations (cannot be less than zero)		
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)		
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)		
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)		
10) Total Assessed Value of Adjustments		0
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)		
12) Adjustment Percentage (Line 10 Divided by Line 11)	0.00%	
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)		0
14) Total Percentage Adjustments		482

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)		
Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)		
Difference		0
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)		
Less: Property Tax Revenues Spent on PBC and Lease Payments in 2017 Budget		0
17) Property Tax Revenues Spent on Special Assessments in 2018 Budget		
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget		



19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget				
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget				
21) Law Enforcement Expenses - 2018 Budget (Do not include building construction or remodeling costs)				
Law Enforcement Expenses - 2017 Budget (Do not include building construction or remodeling costs)				
CPI Adjustment - 1.4%				
Law Enforcement Expenses - 2107 Budget (Indexed by CPI)	1533		111,033	
Increased Law Enforcement Expense in 2018 Budget				3,781
22) Fire Protection Expenses - 2018 Budget (Do not include building construction or remodeling costs)				
Fire Protection Expenses - 2017 Budget (Do not include building construction or remodeling costs)				
CPI Adjustment - 1.4%				
Fire Protection Expenses - 2107 Budget (Indexed by CPI)	231		16,731	
Increased Fire Protection Expense				0
23) Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs)				
Emergency Medical Expenses - 2017 Budget (Do not include building construction or remodeling costs)				
CPI Adjustment - 1.4%				
Emergency Medical Expenses - 2107 Budget (Indexed by CPI)	0		0	
Increased Emergency Medical Expense				0
<b>Total Increased Tax Revenue Adjustment</b>				<b>3,781</b>
<b>Levy on Behalf of Another Political or Governmental Subdivision</b>				
24) Library Levy 2018 Budget				
24a) Recreation Commission Levy 2018 Budget				
24b) Other Governmental Levy 2018 Budget				
25) Total Levies on Behalf of Another Political or Governmental Subdivision				0
26) Total Computed Tax Levy				<b>38,659</b>

# Affidavit of Publication

State of Kansas)  
Crawford County)  
)ss

Darvin E. Weaver, being first duly sworn on his ~~oath~~ oath, deposes and says:

That he ~~is~~ is the Publisher of The Mulberry Advance a weekly newspaper printed and published weekly, in the City of Mulberry, County of Crawford, State of Kansas, and of general circulation therein; that said newspaper continuously and uninterruptedly published in Crawford County, Kansas during the period of one year prior to the first publication of the notice of which the annexed is a full, true and correct copy, and said newspaper has been duly admitted to the mails as second class matter in Crawford County, Kansas; that said notice of which the annexed is a full, true and correct copy, was published in said newspaper one consecutive weeks the first publication thereof of being on July 28, 2017

2nd _____	6th _____
3rd _____	7th _____
4th _____	8th _____
5th _____	9th _____

Affiant further says that he ~~has~~ has personal knowledge of and knows of his ~~own~~ own personal knowledge that all the statements and allegations in this affidavit are true.

Darvin E. Weaver

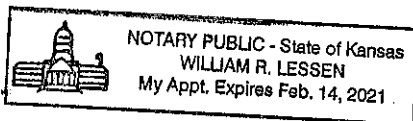
Publication Fee \$180.00

Subscribed in my presence and sworn to before me this 1st day of August 2017

William R. Lessen

Notary Public

My Commission expires 2-14-2021



(Published in

## NOTICE OF

The governing body of the City of Mulberry Mulberry City Hall for the purpose of hearing use of all funds and the amount of 2017 and Detailed budget information is available at

The Proposed Budget 2018 Expenditures limits of the 2018 budget. The Est. Tax

Fund	Prior Year Actual Expenditures
General Fund	306,851
Special Street Fund	15,437
Water Utility Fund	118,727
Electric Utility Fund	446,402
Gas Utility Fund	184,102
Sewer Utility Fund	80,048
Sewer Reserve Fund	24,773
Totals	1,176,340
Less: Transfers	(172,773)
Net Expenditures	1,003,567
Total Tax Levied	34,298
Assessed Valuation	697,408

GO Bonds	335,000
Revenue Bonds	
No-Fund Warrants	
Lease Purchase Principal	85,031
Total	420,031

\* Tax Rates are expressed in mills.

Barbara Pelican  
Clerk



State of Kansas  
City/County  
2018

**NOTICE OF BUDGET HEARING**

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Special Street Fund	15,437		15,328		15,744		
Water Utility Fund	118,727		113,820		159,505		
Electric Utility Fund	446,402		446,200		506,969		
Gas Utility Fund	184,102		220,350		249,748		
Sewer Utility Fund	80,048		71,433		93,370		
Sewer Reserve Fund	24,773		30,023		29,752		
Totals	1,176,340		1,230,101		1,415,973		51.593
Less: Transfers	(172,773)		(180,533)		(177,252)		
Net Expenditures	1,003,567		1,049,568		1,238,721		
Total Tax Levied	34,298		34,396				
Assessed Valuation	697,408		686,893		675,477		
Outstanding Indebtedness, January 1							
	2015		2016		2017		
GO Bonds	335,000		350,000		330,000		
Revenue Bonds							
No-Fund Warrants							
Lease Purchase Principal	85,034		65,094		88,157		
Total	420,034		415,094		418,157		

\* Tax Rates are expressed in mills.

*Berone Pelican*  
Clerk